

ANEXO I

Imprensa Nacional

Quadro de Pessoal da Imprensa Nacional  
ATUAL

Nível Superior			Posição: janeiro/2015			
CL	PAD	VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENTADO
S	III	2.612,00	5.388,00	<b>8.000,00</b>	5.388,00	<b>8.000,00</b>
	II	2.535,92	5.289,00	<b>7.824,92</b>	5.289,00	<b>7.824,92</b>
	I	2.462,06	5.193,00	<b>7.655,06</b>	5.193,00	<b>7.655,06</b>
C	VI	2.344,82	5.016,00	<b>7.360,82</b>	5.016,00	<b>7.360,82</b>
	V	2.276,52	4.926,00	<b>7.202,52</b>	4.926,00	<b>7.202,52</b>
	IV	2.210,21	4.838,00	<b>7.048,21</b>	4.838,00	<b>7.048,21</b>
	III	2.145,83	4.752,00	<b>6.897,83</b>	4.752,00	<b>6.897,83</b>
	II	2.083,33	4.668,00	<b>6.751,33</b>	4.668,00	<b>6.751,33</b>
	I	2.022,65	4.586,00	<b>6.608,65</b>	4.586,00	<b>6.608,65</b>
B	VI	1.963,74	4.435,00	<b>6.398,74</b>	4.435,00	<b>6.398,74</b>
	V	1.948,15	4.358,00	<b>6.306,15</b>	4.358,00	<b>6.306,15</b>
	IV	1.932,69	4.283,00	<b>6.215,69</b>	4.283,00	<b>6.215,69</b>
	III	1.917,35	4.209,00	<b>6.126,35</b>	4.209,00	<b>6.126,35</b>
	II	1.902,13	4.137,00	<b>6.039,13</b>	4.137,00	<b>6.039,13</b>
A	I	1.887,03	4.066,00	<b>5.953,03</b>	4.066,00	<b>5.953,03</b>
	V	1.868,35	3.937,00	<b>5.805,35</b>	3.937,00	<b>5.805,35</b>
	IV	1.853,52	3.871,00	<b>5.724,52</b>	3.871,00	<b>5.724,52</b>
	III	1.708,31	3.806,00	<b>5.514,31</b>	3.806,00	<b>5.514,31</b>
	II	1.574,48	3.743,00	<b>5.317,48</b>	3.743,00	<b>5.317,48</b>
I	1.451,13	3.681,00	<b>5.132,13</b>	3.681,00	<b>5.132,13</b>	

Nível Intermediário						
CL	PAD	VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENTADO
S	III	1.997,57	3.799,00	<b>5.796,57</b>	3.799,00	<b>5.796,57</b>
	II	1.987,63	3.788,00	<b>5.775,63</b>	3.788,00	<b>5.775,63</b>
	I	1.977,74	3.777,00	<b>5.754,74</b>	3.777,00	<b>5.754,74</b>
C	VI	1.948,51	3.756,00	<b>5.704,51</b>	3.756,00	<b>5.704,51</b>
	V	1.938,82	3.746,00	<b>5.684,82</b>	3.746,00	<b>5.684,82</b>
	IV	1.929,17	3.736,00	<b>5.665,17</b>	3.736,00	<b>5.665,17</b>
	III	1.919,57	3.726,00	<b>5.645,57</b>	3.726,00	<b>5.645,57</b>
	II	1.910,02	3.716,00	<b>5.626,02</b>	3.716,00	<b>5.626,02</b>
	I	1.900,52	3.706,00	<b>5.606,52</b>	3.706,00	<b>5.606,52</b>
B	VI	1.872,43	3.686,00	<b>5.558,43</b>	3.686,00	<b>5.558,43</b>
	V	1.863,11	3.676,00	<b>5.539,11</b>	3.676,00	<b>5.539,11</b>
	IV	1.853,84	3.666,00	<b>5.519,84</b>	3.666,00	<b>5.519,84</b>
	III	1.844,62	3.656,00	<b>5.500,62</b>	3.656,00	<b>5.500,62</b>
	II	1.835,44	3.653,00	<b>5.488,44</b>	3.653,00	<b>5.488,44</b>
A	I	1.826,31	3.651,00	<b>5.477,31</b>	3.651,00	<b>5.477,31</b>
	V	1.799,32	3.649,00	<b>5.448,32</b>	3.649,00	<b>5.448,32</b>
	IV	1.772,73	3.646,00	<b>5.418,73</b>	3.646,00	<b>5.418,73</b>
	III	1.597,05	3.540,00	<b>5.137,05</b>	3.540,00	<b>5.137,05</b>
	II	1.438,78	3.493,00	<b>4.931,78</b>	3.493,00	<b>4.931,78</b>
I	1.296,20	3.447,00	<b>4.743,20</b>	3.447,00	<b>4.743,20</b>	

Nível Auxiliar						
CL	PAD	VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENTADO
S	III	1.473,00	3.115,00	<b>4.588,00</b>	3.115,00	<b>4.588,00</b>
	II	1.467,00	3.110,00	<b>4.577,00</b>	3.110,00	<b>4.577,00</b>
	I	1.444,00	3.105,00	<b>4.549,00</b>	3.105,00	<b>4.549,00</b>

PROPOSTA AGO/16

VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENT.
2.767,98	5.710,00	<b>8.477,98</b>	5.710,00	<b>8.477,98</b>
2.687,36	5.605,00	<b>8.292,36</b>	5.605,00	<b>8.292,36</b>
2.609,09	5.503,00	<b>8.112,09</b>	5.503,00	<b>8.112,09</b>
2.484,85	5.316,00	<b>7.800,85</b>	5.316,00	<b>7.800,85</b>
2.412,47	5.220,00	<b>7.632,47</b>	5.220,00	<b>7.632,47</b>
2.342,20	5.127,00	<b>7.469,20</b>	5.127,00	<b>7.469,20</b>
2.273,97	5.036,00	<b>7.309,97</b>	5.036,00	<b>7.309,97</b>
2.207,74	4.947,00	<b>7.154,74</b>	4.947,00	<b>7.154,74</b>
2.143,44	4.860,00	<b>7.003,44</b>	4.860,00	<b>7.003,44</b>
2.081,01	4.700,00	<b>6.781,01</b>	4.700,00	<b>6.781,01</b>
2.064,49	4.618,00	<b>6.682,49</b>	4.618,00	<b>6.682,49</b>
2.048,10	4.539,00	<b>6.587,10</b>	4.539,00	<b>6.587,10</b>
2.031,85	4.460,00	<b>6.491,85</b>	4.460,00	<b>6.491,85</b>
2.015,72	4.384,00	<b>6.399,72</b>	4.384,00	<b>6.399,72</b>
1.999,72	4.309,00	<b>6.308,72</b>	4.309,00	<b>6.308,72</b>
1.979,92	4.172,00	<b>6.151,92</b>	4.172,00	<b>6.151,92</b>
1.964,21	4.102,00	<b>6.066,21</b>	4.102,00	<b>6.066,21</b>
1.810,33	4.033,00	<b>5.843,33</b>	4.033,00	<b>5.843,33</b>
1.668,50	3.967,00	<b>5.635,50</b>	3.967,00	<b>5.635,50</b>
1.537,79	3.901,00	<b>5.438,79</b>	3.901,00	<b>5.438,79</b>

VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENTADO
2.116,86	4.026,00	<b>6.142,86</b>	4.026,00	<b>6.142,86</b>
2.106,33	4.014,00	<b>6.120,33</b>	4.014,00	<b>6.120,33</b>
2.095,84	4.003,00	<b>6.098,84</b>	4.003,00	<b>6.098,84</b>
2.064,87	3.980,00	<b>6.044,87</b>	3.980,00	<b>6.044,87</b>
2.054,60	3.970,00	<b>6.024,60</b>	3.970,00	<b>6.024,60</b>
2.044,37	3.959,00	<b>6.003,37</b>	3.959,00	<b>6.003,37</b>
2.034,20	3.949,00	<b>5.983,20</b>	3.949,00	<b>5.983,20</b>
2.024,08	3.938,00	<b>5.962,08</b>	3.938,00	<b>5.962,08</b>
2.014,01	3.927,00	<b>5.941,01</b>	3.927,00	<b>5.941,01</b>
1.984,25	3.906,00	<b>5.890,25</b>	3.906,00	<b>5.890,25</b>
1.974,37	3.896,00	<b>5.870,37</b>	3.896,00	<b>5.870,37</b>
1.964,55	3.885,00	<b>5.849,55</b>	3.885,00	<b>5.849,55</b>
1.954,78	3.874,00	<b>5.828,78</b>	3.874,00	<b>5.828,78</b>
1.945,05	3.871,00	<b>5.816,05</b>	3.871,00	<b>5.816,05</b>
1.935,37	3.869,00	<b>5.804,37</b>	3.869,00	<b>5.804,37</b>
1.906,77	3.867,00	<b>5.773,77</b>	3.867,00	<b>5.773,77</b>
1.878,59	3.864,00	<b>5.742,59</b>	3.864,00	<b>5.742,59</b>
1.692,42	3.751,00	<b>5.443,42</b>	3.751,00	<b>5.443,42</b>
1.524,70	3.702,00	<b>5.226,70</b>	3.702,00	<b>5.226,70</b>
1.373,61	3.653,00	<b>5.026,61</b>	3.653,00	<b>5.026,61</b>

VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENTADO
1.560,96	3.301,00	<b>4.861,96</b>	3.301,00	<b>4.861,96</b>
1.554,60	3.296,00	<b>4.850,60</b>	3.296,00	<b>4.850,60</b>
1.530,23	3.290,00	<b>4.820,23</b>	3.290,00	<b>4.820,23</b>

PROPOSTA JAN/17

VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENT.
2.913,69	6.011,00	<b>8.924,69</b>	6.011,00	<b>8.924,69</b>
2.828,82	5.900,00	<b>8.728,82</b>	5.900,00	<b>8.728,82</b>
2.746,43	5.793,00	<b>8.539,43</b>	5.793,00	<b>8.539,43</b>
2.615,65	5.596,00	<b>8.211,65</b>	5.596,00	<b>8.211,65</b>
2.539,46	5.495,00	<b>8.034,46</b>	5.495,00	<b>8.034,46</b>
2.465,49	5.397,00	<b>7.862,49</b>	5.397,00	<b>7.862,49</b>
2.393,67	5.301,00	<b>7.694,67</b>	5.301,00	<b>7.694,67</b>
2.323,95	5.207,00	<b>7.530,95</b>	5.207,00	<b>7.530,95</b>
2.256,27	5.116,00	<b>7.372,27</b>	5.116,00	<b>7.372,27</b>
2.190,55	4.947,00	<b>7.137,55</b>	4.947,00	<b>7.137,55</b>
2.173,16	4.861,00	<b>7.034,16</b>	4.861,00	<b>7.034,16</b>
2.155,92	4.778,00	<b>6.933,92</b>	4.778,00	<b>6.933,92</b>
2.138,80	4.695,00	<b>6.833,80</b>	4.695,00	<b>6.833,80</b>
2.121,83	4.615,00	<b>6.736,83</b>	4.615,00	<b>6.736,83</b>
2.104,98	4.536,00	<b>6.640,98</b>	4.536,00	<b>6.640,98</b>
2.084,14	4.392,00	<b>6.476,14</b>	4.392,00	<b>6.476,14</b>
2.067,60	4.318,00	<b>6.385,60</b>	4.318,00	<b>6.385,60</b>
1.905,62	4.245,00	<b>6.150,62</b>	4.245,00	<b>6.150,62</b>
1.756,33	4.176,00	<b>5.932,33</b>	4.176,00	<b>5.932,33</b>
1.618,74	4.106,00	<b>5.724,74</b>	4.106,00	<b>5.724,74</b>

VB	GEPDIN	TOTAL ATIVO	GEPDIN	TOTAL APOSENTADO
2.228,29	4.238,00	<b>6.466,29</b>	4.238,00	<b>6.466,29</b>
2.217,20	4.225,00	<b>6.442,20</b>	4.225,00	<b>6.442,20</b>
2.206,17	4.214,00	<b>6.420,17</b>	4.214,00	<b>6.420,17</b>
2.173,56	4.190,00	<b>6.363,56</b>	4.190,00	<b>6.363,56</b>
2.162,75	4.179,00	<b>6.341,75</b>	4.179,00	<b>6.341,75</b>
2.151,99	4.167,00	<b>6.318,99</b>	4.167,00	<b>6.318,99</b>
2.141,28	4.157,00	<b>6.298,28</b>	4.157,00	<b>6.298,28</b>
2.130,63	4.145,00	<b>6.275,63</b>	4.145,00	<b>6.275,63</b>
2.120,03	4.134,00	<b>6.254,03</b>	4.134,00	<b>6.254,03</b>
2.088,70	4.112,00	<b>6.200,70</b>	4.112,00	<b>6.200,70</b>
2.078,30	4.101,00	<b>6.179,30</b>	4.101,00	<b>6.179,30</b>
2.067,96	4.090,00	<b>6.157,96</b>	4.090,00	<b>6.157,96</b>
2.057,67	4.078,00	<b>6.135,67</b>	4.078,00	<b>6.135,67</b>
2.047,43	4.075,00	<b>6.122,43</b>	4.075,00	<b>6.122,43</b>
2.037,25	4.073,00	<b>6.110,25</b>	4.073,00	<b>6.110,25</b>
2.007,14	4.071,00	<b>6.078,14</b>	4.071,00	<b>6.078,14</b>
1.977,48	4.067,00	<b>6.044,48</b>	4.067,00	<b>6.044,48</b>
1.781,51	3.948,00	<b>5.729,51</b>	3.948,00	<b>5.729,51</b>
1.604,96	3.897,00	<b>5.501,96</b>	3.897,00	<b>5.501,96</b>
1.445,91	3.845,00	<b>5.290,91</b>	3.845,00	<b>5.290,91</b>

Secretaria Geral/CONDSEF

EXPANSÃO DA DESPESA DE PESSOAL EM 5,5% (AGO/2016) E 5,0% (JAN/17)